

Wealth Check: Financial Data for UK Higher Education Institutions, 2011-12																
Institution	Net assets (excluding pension liability) £000s	Net surplus/deficit before exceptionals 2011-12 £000s	Net surplus/deficit before exceptionals 2010-11 £000s	Funding council grants £000s	Funding council grants as % of income	Research grants and contracts £000s	Tuition fees and education contracts (full time, UK and EU) £000s	Tuition fees and education contracts (overseas) £000s	Endowment and investment income £000s	Other income £000s	TOTAL INCOME £000s	Total staff costs £000s	Total staff costs as % income	Total borrowing £000s	Total borrowing as % income	Interest paid £000s
Aberdeen	484,052	725	(7,622)	75,702	34.88%	57,808	25,099	18,888	919	38,598	217,014	126,044	58.08%	20,605	9.49%	1,367
Abertay Dundee	38,285	1,915	3,300	18,021	52.75%	1,017	8,118	1,777	585	4,646	34,164	22,041	64.52%	1,950	5.71%	100
Aberystwyth	185,736	623	1,057	38,667	32.12%	19,942	27,453	4,958	892	28,480	120,392	66,019	54.84%	5,878	4.88%	241
Anglia Ruskin	130,123	8,623	9,451	48,003	29.86%	2,448	33,810	13,352	424	62,722	160,759	79,236	49.29%	79,975	49.75%	4,462
Arts University Bournemouth	23,992	1,890	2,422	11,849	46.48%	0	8,977	2,270	30	2,364	25,490	12,487	48.99%	6,035	23.68%	328
Aston	85,656	2,278	(298)	33,405	30.02%	11,074	24,585	23,712	394	18,110	111,280	61,387	55.16%	37,623	33.81%	1,683
Bangor	123,762	(2,062)	1,273	37,292	28.22%	18,750	23,661	16,954	923	34,583	132,163	73,740	55.79%	13,497	10.21%	692
Bath	202,328	10,976	17,018	58,535	29.77%	27,358	30,297	29,769	3,368	47,321	196,648	104,154	52.96%	103,004	52.38%	3,609
Bath Spa	55,204	3,435	7,286	22,280	45.76%	298	19,269	1,061	772	5,006	48,686	23,838	48.96%	135	0.28%	4,447
Bedfordshire	153,141	13,091	12,988	37,318	28.65%	2,876	30,313	30,823	1,285	27,646	130,261	57,141	43.87%	17,005	13.05%	1,239
Birkbeck, London	97,320	6,591	6,730	34,775	37.15%	8,410	6,104	4,468	827	39,022	93,606	54,774	58.52%	1,100	1.18%	0
Birmingham	749,527	5,824	27,009	138,256	29.29%	103,266	74,335	53,217	5,890	97,033	471,997	254,048	53.82%	75,000	15.89%	1,320
Birmingham City	218,593	17,863	17,485	49,457	30.38%	3,066	38,789	17,926	1,132	52,401	162,771	89,440	54.95%	23,322	14.33%	2,729
Bishop Grosseteste	25,181	2,515	2,772	7,597	47.50%	0	6,239	0	87	2,070	15,993	7,774	48.61%	0	0.00%	0
Bolton	49,697	3,033	2,541	23,630	46.60%	2,024	13,760	4,025	273	6,992	50,704	28,029	55.28%	5,597	11.04%	663
Bournemouth	71,678	1,576	9,477	40,319	34.42%	2,990	34,309	11,295	629	27,603	117,145	56,293	48.05%	30,548	26.08%	2,528
Bradford	111,889	5,352	9,737	39,126	31.05%	8,862	26,939	18,483	1,385	31,207	126,002	70,384	55.86%	20,735	16.46%	975
Brighton	200,249	9,517	14,429	61,066	36.73%	8,250	53,279	11,561	1,382	30,739	166,277	94,589	56.89%	56,847	34.19%	2,150
Bristol	619,700	10,000	17,000	134,300	31.47%	112,000	48,600	41,300	6,900	83,600	426,700	234,300	54.91%	250,000	58.59%	15,900
Brunel	204,877	(4,602)	6,138	51,419	28.68%	18,092	31,869	28,232	678	48,998	179,288	100,586	56.10%	94,402	52.65%	5,897
Bucks New	61,825	3,927	2,393	21,848	35.90%	858	14,220	1,193	132	22,614	60,865	28,600	46.99%	30,538	50.17%	2,113
Cambridge	3,010,000	5,000	(10,000)	197,300	14.92%	293,400	52,700	52,300	19,000	707,300	3,220,000	578,600	43.77%	6,900	0.52%	11,000
Canterbury Christ Church	75,318	5,039	8,736	44,066	38.26%	769	26,719	2,665	113	40,848	115,180	62,905	54.61%	41,227	35.79%	1,490
Cardiff	454,497	8,451	9,430	117,368	27.58%	87,654	53,611	38,012	3,178	125,716	425,539	249,868	58.72%	24,038	5.65%	1,369
Cardiff Metropolitan	90,444	4,316	5,520	26,621	32.37%	2,578	22,984	9,506	359	20,182	82,230	45,895	55.81%	30,494	37.08%	2,666
Central Lancashire	293,851	14,347	6,012	73,675	37.08%	5,444	61,149	13,884	1,116	43,432	198,700	102,454	51.56%	20,541	10.34%	3,050
Central School of Speech and Drama	22,675	860	319	5,406	40.74%	192	3,536	2,131	116	1,890	13,271	7,419	55.90%	799	6.02%	95
Chester	49,901	3,123	1,382	30,919	38.74%	378	22,311	1,827	124	24,242	79,802	48,227	60.43%	31,049	38.91%	1,460
Chichester	55,756	2,379	3,428	17,295	42.10%	273	13,874	882	278	8,478	41,080	22,590	54.99%	6,199	15.09%	333
City University London	159,381	621	821	36,544	20.05%	7,998	46,528	46,552	1,634	43,008	182,264	104,573	57.37%	0	0.00%	432
Conservatoire for Dance and Drama	628	(55)	74	10,286	65.80%	0	3,555	1,758	6	27	15,632	327	2.09%	0	0.00%	0
Courtauld Institute of Art	31,210	(646)	1,639	3,289	27.32%	1,098	1,372	1,136	518	4,628	12,041	5,970	49.58%	62	0.51%	1
Coventry	238,228	18,331	21,625	54,728	27.26%	5,699	40,066	36,436	1,531	62,280	200,740	97,546	48.59%	102,000	50.81%	6,483
Cranfield	162,596	1,271	779	28,107	16.91%	47,423	64,973	0	251	25,470	166,224	80,631	48.51%	18,754	11.28%	1,702
Cumbria	54,093	7,597	6,566	32,972	42.19%	692	19,657	718	71	24,046	78,156	41,257	52.79%	13,260	16.97%	1,290
De Montfort	254,590	1,527	(488)	57,458	39.09%	6,275	47,699	14,788	318	20,449	146,987	85,440	58.13%	86,049	58.54%	8,518
Derby	252,568	7,007	8,179	47,128	38.86%	956	32,128	7,033	738	33,307	121,290	64,244	52.97%	22,852	18.84%	2,591
Dundee	187,020	5,853	464	78,455	35.13%	66,742	20,252	14,898	800	42,169	223,316	128,731	57.65%	8,500	3.81%	977
Durham	289,656	10,384	16,109	75,163	28.47%	47,761	40,520	33,534	1,822	65,170	263,970	144,787	54.85%	84,201	31.90%	3,277
East Anglia	209,430	141	1,678	63,031	26.63%	30,085	30,822	26,011	1,793	84,985	236,727	114,013	48.16%	89,376	37.75%	5,764
East London	172,498	5,835	6,374	49,973	32.46%	1,576	58,168	19,381	609	24,251	153,958	70,990	46.11%	34,058	22.12%	3,401
Edge Hill	125,997	12,665	13,319	41,142	41.49%	389	28,811	1,117	666	27,038	99,163	52,877	53.32%	41,734	42.09%	3,296
Edinburgh	1,675,712	40,974	43,747	189,438	27.03%	193,119	47,397	85,427	12,654	172,852	700,887	354,673	50.60%	110,777	15.81%	4,818
Edinburgh Napier	91,269	5,888	618	51,566	49.60%	5,566	16,555	13,668	627	15,989	103,971	60,624	58.31%	45,000	43.28%	2,949
Essex	160,552	3,608	1,977	33,952	19.80%	25,445	24,328	27,465	440	59,865	171,495	81,396	47.46%	90,376	52.70%	5,217
Exeter	504,278	5,019	10,536	68,534	25.12%	49,922	47,523	40,971	3,295	62,579	272,824	140,582	51.53%	118,690	43.50%	4,967
Falmouth	105,523	1,630	1,936	17,316	39.04%	267	11,895	1,111	59	13,709	44,357	19,463	43.88%	787	1.77%	11
Glasgow	623,487	10,325	10,436	143,891	32.71%	124,351	40,117	43,928	6,952	80,600	439,839	233,221	53.02%	0	0.00%	616
Glasgow Caledonian	155,918	2,890	2,977	61,528	57.27%	3,858	21,936	8,951	1,471	9,691	107,435	67,823	63.13%	0	0.00%	0
Glasgow School of Art	35,282	4	(26)	10,511	45.11%	2,625	2,900	3,466	274	3,527	23,303	14,062	60.34%	1,674	7.18%	53
Gloucestershire	70,588	6,961	6,397	27,330	38.59%	1,018	21,494	6,461	142	14,372	70,817	36,410	51.41%	22,725	32.09%	2,037
Goldsmiths, London	74,240	1,724	1,926	28,458	34.33%	5,419	20,156	14,764	282	13,823	82,902	50,010	60.32%	27,423	33.08%	2,246
Greenwich	122,653	3,783	11,359	65,909	35.09%	8,769	43,786	28,456	825	40,085	187,830	89,029	47.40%	34,938	18.60%	4,507
Guildhall School of Music and Drama	*	(76)	(58)	5,021	24.99%	164	2,955	1,184	0	10,772	20,096	11,727	58.35%	0	0.00%	0